



## Six Years at a Glance

(Rupees in thousand)

<b>Trading Results</b>		<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Sales-Net		2,421,542	3,312,662	4,244,660	3,303,592	1,899,206	2,490,837
Gross profit		501,696	831,572	1,436,728	1,041,655	384,523	663,050
Operating profit		350,832	657,211	1,240,463	898,430	300,129	560,846
Profit/ (Loss) before tax		295,096	663,672	1,278,246	946,599	318,288	585,267
Net profit/(Loss) after tax		199,378	488,829	868,353	624,217	220,262	390,404
<b>Balance Sheet</b>							
Share capital		260,000	260,000	260,000	260,000	260,000	260,000
Reserves		766,249	826,871	1,066,042	977,688	821,472	809,210
Property, plant and equipment		664,546	677,755	618,596	623,906	504,531	526,874
Non current assets		3,688	17,716	3,654	3,721	3,820	3,969
Long term liabilities		76,661	29,869	6,680	6,372	4,839	3,948
Deferred liabilities		71,551	70,147	65,103	62,103	64,737	72,037
<b>Investor Information</b>							
Sales growth	%	(27)	(22)	28	74	(24)	32
Gross profit growth	%	(40)	(42)	38	171	(42)	49
Pre tax profit growth	%	(56)	(48)	35	197	(46)	56
Net profit after tax growth	%	(59)	(44)	39	183	(44)	48
Gross profit ratio	%	21	25	34	32	20	27
Operating profit ratio	%	14	20	29	27	16	23
Profit before tax ratio	%	12	20	30	29	17	23
Profit after tax ratio	%	8	15	20	19	12	16
Return on capital employed	%	34	63	96	77	30	55
Inventory turnover	Times	6.86	12.68	9.09	12.29	9.21	8.89
Total assets turnover	Times	1.27	2.01	2.47	2.08	1.45	1.80
Fixed assets turnover	Times	3.62	4.76	6.82	5.26	3.74	4.69
Return on assets	%	10.44	29.64	50.60	39.24	16.81	28.28
Long term debts: Equity ratio		0.04	-	-	-	-	-
Current ratio		1.69 : 1	2.06 : 1	3.44 : 1	3.38 : 1	5.03 : 1	3.61 : 1
Financial charges coverage	Times	6.29	30.49	1161.39	1106.99	226.84	350.22
<b>Pay out</b>							
Dividend per share	Rs.	10.00	20.00	33.00	23.00	10.00	13.00
Earnings per share (after tax)	Rs.	7.67	18.80	33.40	24.01	8.47	15.02
Breakup value	Rs.	39.47	41.80	51.00	47.60	41.60	41.12
Return on equity	%	19.43	44.98	65.48	50.43	20.37	36.51
Dividend cover	%	130.41	106.38	98.80	95.79	118.06	86.55